

**GOVERNMENT OF ANDHRA PRADESH****ABSTRACT**

Budget Estimates 2025-26 - Budget Release Order for Rs. 25,00,000 /- (Rupees Twenty five lakh) to Tribal Welfare Department - Orders - Issued

**FINANCE ( FMU-WELFARE-1 ) DEPARTMENT****G.O.Rt.No: 1757****Dated:26-05-2025****Read the following:-**

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025
- 5 . e-file No. , SOW03-21021(32)/9/2023-G SEC-COTW (C.No.2005828/SF2380689). , 28-04-2025

\*\*\*\*\*

**ORDER:-**

In pursuance of the orders issued in references read above, the Tribal Welfare Department is hereby issued a Budget Release Order for an amount of Rs.25,00,000 /- (Rupees Twenty five lakh) from the BE provision 2025-26 for the purpose of meeting the expenditure under the scheme "Administrative Cost to States/UTs" for the year 2024-25 in relaxation of quarterly regulation.

**(Rs.in Lakhs)**

| S.No.                                                                                                                                                                                                                                                                                                 | Head of Account     | Charged/<br>Voted | Provision in<br>BE 2025-26 | Additional<br>Amounts<br>Sanctioned | Amount<br>Reappro-<br>-riated | Total<br>Provision in<br>BE 2025-26 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------------------|-------------------------------------|-------------------------------|-------------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Administrative Costs to States/UTs for implementation of the schemes<br><b>Procedure of Drawl of Funds:</b> Transfer to the SNA Bank Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Gol Sanction Detail:</b> 1 . Letter No.48016/01/2024-Estt, GoI, MoTA, Dt:26.11.2024 . |                     |                   |                            |                                     |                               |                                     |                                 |                             |                                |
| 1                                                                                                                                                                                                                                                                                                     | 2225020011210310312 | V                 | 25.00                      | 0.00                                | 0.00                          | 25.00                               | 0.00                            | 25.00                       | 0.00                           |
| <b>Total</b>                                                                                                                                                                                                                                                                                          |                     |                   | <b>25.00</b>               | <b>0.00</b>                         | <b>0.00</b>                   | <b>25.00</b>                        | <b>0.00</b>                     | <b>25.00</b>                | <b>0.00</b>                    |

The (Tribal Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)****RONALD ROSE D****SECRETARY TO GOVERNMENT**

To

The Tribal Welfare Secretariat

The Tribal Welfare Department

The Director Works and Accounts, Mangalagiri

The Director of Treasuries &amp; Accounts, Mangalagiri

The Pay &amp; Accounts Officer, Mangalagiri

The Finance (BG.I) &amp; (BG.II) Department

The Principal Accountant General (A&amp;E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

**//FORWARDED BY ORDER//****SECTION OFFICER.**